

**Wrexham County
Borough Council
'Staff Less Leisure Centres'**

April 2012



Current Leisure Provision

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Leisure Review 2007

Leisure Review 2007

Strategic review of service

Drivers

Wales Audit Office

‘neither trusts or private sector contracts are a simple answer to a historic lack of investment into leisure facilities’

WAG – Climbing Higher

Health – Increase physical activity

Economy – Maximise impact of sport and physical activity

Society – Sport to enhance communities

Environment – Sport and physical activity linked to the natural environment

Leisure Review 2007

Leisure Review 2007 recommendations :-

Hub and Spoke delivery model

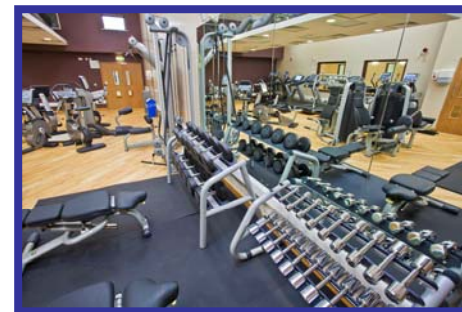
- Central venues to co-ordinate community programs
- Develop 'activator' role – mini 'SD' role
- Increase the number of volunteers

Facility development

- Gwyn Evans refurbishment through funding 780k
- Plas Madoc architects commissioned 2009 to develop future model
- 100k required per annum options

Re-model dual use operation

- Lone working cashless sites 2008 and 2009
- To make 120k of revenue savings
- Money identified to support 'activator' role



Dual Use

The facilities:-

- Ruabon – NE Wales Cricket Development Centre
- Darland – Community Leisure and Activity Centre
- Morgan Llwyd - Community Leisure and Activity Centre
- Clywedog - Community Leisure and Activity Centre with pool provision
- Rhosnesni - Community Leisure and Activity Centre with pool provision

60,000 users per annum



Lone Working

The approach:-

- Consultation with staff
- Reduction in staff – general wastage and voluntary redundancy
- Annualising staff hours
- Health and Safety consultation
- HSE guidance document
- Consultation with schools

Lone Working

The outcomes:-

- Council Security
- Care Call
- Risk Assessment
- NOP and EAP
- Cashless sites
- Increased CCTV provision
- Pay and play removal
- Buddy sites
- Block bookings and Club development

Lone Working



Benefits:-

- Improved Partnership working
- Saving of 120k per annum across 5 sites
- Development of the 'activator' role???
- Development of coaching and volunteer co-ordinator to develop the service
- Retained 90% of income

Remote Access

Darland 2011

The Options

Shut it, hand over to school or remote access?

- Upgrade to system - 6k
- Consultation with clubs
- Consultation with school/staff
- Relocation of existing staff member
- Training, Facility Induction
- Transition period
- 54k saving

The future???

